RIVERVIEW SCHOOL DISTRICT

Superintendent's Report Regular Meeting **Board of School Directors** June 18, 2012

RECOMMENDATIONS:

I. 2012-2013 School District Budget Adoption

I recommend a motion to adopt the 2012-13 Riverview School District Budget at a tax millage rate of 25.355 mills for a total of \$17,975,920.00 as listed below. The new budget represents a tax increase of .5686 mills.

RESOLVED, that the budget of the Riverview School District, Allegheny County, Pennsylvania, totaling \$17,975,920 and calling for 25.355 mills, is hereby adopted as the annual budget of the Riverview School District, Allegheny County, for the fiscal year beginning July 1, 2012.

BE IT FURTHER RESOLVED, that the Board of School Directors of the Riverview School District, Allegheny County, Pennsylvania, hereby authorizes the appropriation and expenditures of the funds as itemized in said budget during the fiscal year beginning July 1, 2012.

The necessary revenue for the same shall be provided by the estimated yield of one-half of the proceeds of a one percent earned income tax, under the authority of the Act of December 31, 1965 (P.L. 1257), Act 511, known as the "Local Tax Enabling Act", a revision of Act 481 of 1947, heretofore levied and assessed; the estimated yield of the proceeds of a one-half percent realty transfer tax levied and assessed pursuant by resolution enacted June 29, 1987; the proceeds of a local services tax of five dollars (\$5.00) pursuant to said Act of December 31, 1965, Act 511, heretofore levied and assessed; and by a school tax on real estate which is hereby levied and assessed at the rate of 25.355 (25.355) mills on the dollar on the total amount of the assessed valuation of all real property taxable for the school purposes in the Riverview School District, Allegheny County, Pennsylvania, or at the rate of twenty-five dollars and three hundred fifty-five thousandths of a cent (\$25.355) on each one thousand dollars (\$1,000.00) of market value.

The real estate taxes, aforesaid, may be paid by the taxpayer in three equal installments, and if so paid, shall become payable and shall be collected upon, or before, the following dates: first installment on August 31, 2012; second installment on October 31, 2012; and third installment on December 31, 2012; provided, however, that as to any installment which may become delinquent, a penalty of ten percent (10%) thereof shall be added and provided further that payment of the first installment by a taxpayer before the same becomes delinquent shall be conclusive evidence of his intention to pay his taxes on the installment plan as herein provided, his taxes shall become due and payable and be collected in accordance with and subject to the discount, penalties and interest as provided by existing laws.

The 2012-13 Riverview School District Budget will be available for public review at all school buildings, the Carnegie Library of Oakmont, the Riverview Senior Citizens' Center and the Central Office (701 Tenth Street) beginning July 1, 2012.

Motion	Second	Vote

II. Tax Collection Appointments

I recommend the appointment of all tax collectors and agencies as listed in items A and B below.

A. TAX COLLECTORS FOR REAL ESTATE TAX

It is hereby acknowledged that the <u>appointed</u> tax collector for the Borough of Verona, namely, Mr. Frank Thompson, shall be responsible for the collection of all real estate taxes with respect to collections from the Borough of Verona and that the commissions shall be paid in accordance with the schedule of commission rates adopted January, 2002, by the Riverview School District prior to the current term of office and that the <u>elected</u> tax collector for the Borough of Oakmont shall be responsible for the collection of all real estate taxes with respect to collections from the Borough of Oakmont and that the commissions shall be paid in accordance with the schedule of commission rates adopted January, 2002, by the Riverview School District prior to election to the current term of office.

It is further acknowledged that the surety bonds currently required and posted on behalf of the respective tax collectors, with respect to the aforesaid taxes, are to be continued through the school year 2012-13 in the amounts heretofore determined.

B. APPOINTMENT OF DELINQUENT TAX COLLECTOR FOR RIVERVIEW SCHOOL DISTRICT

RESOLVED, that Pennsylvania Municipal Service Company, a Pennsylvania corporation, be and is hereby appointed as Delinquent Tax Collector for the Borough of Oakmont and Borough of Verona for the school year 2012-2013 to collect any and all delinquent Section 679 and Act 511 Per Capita Taxes and any and all delinquent taxes levied upon real estate, from the collection of which the original tax collectors will be exonerated in accordance with the laws of the Commonwealth of Pennsylvania, including taxes for which liens have been filed in the Office of the Prothonotary of Allegheny County.

RESOLVED FURTHER, that the said Delinquent Tax Collector shall each furnish an appropriate corporate surety bond in the amount of Five Thousand Dollars (\$5,000.00), the premium for which shall be paid by the School District.

RESOLVED FURTHER, that the said Delinquent Tax Collector shall receive upon the collection of the said delinquent Per Capita Taxes and delinquent taxes levied upon real estate upon which liens have not been filed and have been filed in the Office of the Prothonotary of Allegheny County, commissions and fees set forth in the resolution approved in February 2008 and amended in April 2008.

Motion	Second	Vote
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III.	I)er	ากราf	ories
	<u> </u>	ODIC	OLICS

	I recommend approval of the following depositories for 2012-13: PNC Bank Regular GF Depository and Investments
	First Niagara Wire Depositories and Investments
	Motion Second Vote
IV.	Homestead Exclusion
	I recommend approval of the following resolution: RESOLVED, by the Board of School Directors of Riverview School District, that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2012, under the provisions of the Homestead Property Exclusion Program Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006), as attached.
	Motion Second Vote
V.	Notice of Demotion and Attendant Rights
	I recommend approval to authorize and direct the Superintendent to give proper notice of demotion and attendant rights to those affected by the decline in enrollment and consequent reduction in staffing needs.
	Motion Second Vote
VI.	School Board Secretary and School Board Treasurer
	I recommend approval of Mr. Frank Thompson as Riverview Board Secretary for 2012-2013; and, as required by Section 404 of the Public School Code, I recommend approval of Mrs. Linda Tamburro as Riverview Board Treasurer for 2012-2013.
	Motion Second Vote
VII.	Forbes Road Career & Technology CtrRevenue Anticipation Note (2012-13)
	I recommend approval of the Riverview School District Certificate authorizing participation in the Forbes Road Career & Technology Center 2012-13 Revenue Anticipation Note in the amount of \$4,600,000.00, as attached.

Motion_____ Second____ Vote____

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VIII. Lease Purchase Agreement for Laptop Comput	JIII.	Lease	Purchase	Agreement for	Laptop	Computer
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IX.

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XI.

XII.

Financial Services and the Rive	erview School Distri	ement No. 572DD406 between Hewlett-Pa let for 85 HP Mini 3115m laptop computers onths, according to the attached contract.	
Motion	Second	Vote	
Summer Custodial Workers			
buildings at the minimum wage John Connolly, Ryan	e rate of \$7.25 per he Kearney, Ray Roge angrille, April McKi	rs, Taylor DeLay, Brandon Peluso, nney, Matt Connolly, Joe Kelly, and Tyler	
Motion	Second	Vote	
Summer Webmaster Work			
* *	• • •	amer work at \$7.25 per hour for Elissa Mil losite as our Riverview School District	ler
Motion	Second	Vote	
Resignation			
I acknowledge, with regret, acc School District Class II Parapro	-	nation of Audrey Terebessy as a Rivervie	W
Motion	Second	Vote	
Performance Probationary P	<u>eriod</u>		
	od for William Cra i	ompletion of the sixty (60) working day ig effective May 31, 2012 according to the	

Motion_____ Second____ Vote____

XIII. Professional Employee Status Change

I recommend recognition of "Professional Employee" status for the following employees with six
semesters of satisfactory service as a Temporary Professional Employee:

Name	Hire Date	Area	Effective	
Kristy Lape	8/25/2008	Elementary	6/18/2012	
Augustine Della Sala	8/24/2009	Social Studies	6/18/2012	
Motion	Second_	Vote	;	
V. Summer Session Supplemental Positions				

I recommend approval of the follow	wing summ	ner session supplemental pos	itions
Secondary Math		Alexandra Abbott	
Elementary Targeted Assi	istance	Carolyn Cicero	
Motion	Second_	Vote	

XV. Supplemental Contracts

I recommend approval of the following supplemental contract positions for 2012-2013 according to the RSD/REA Collective Bargaining Agreement:

J. Dayhoff	Track Volunteer
R. O'Malley	Drama Club
J. Bertucci	Musical Director
W. Beebe	Football Volunteer
R. Galie	Basketball, Junior High Head Coach
M. Kowalski	Basketball, Junior High Assistant Coach
T. Wagner	Baseball Volunteer
B. Pegher	Ecology Club
P. Ostrowski	Cross Country Volunteer
B. Squires	Tennis, Boys Head Coach
M. O'Donnell	Cheerleaders, JV Coach
Motion	Second Vote

XVI. <u>Leave</u>

I recommend approval of an Ar	ticle XI, Section (b) leave fo	or Erica George , Verner	Elementary
Teacher (Grade 4), effective Au	gust 20, 2012 through Nove	mber 2, 2012.	

Motion	Second	Vote
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XVII. Act 93 Evaluations

	I recommend approval of the confidential Act 93 Administrative Evaluations for 2011-12 and the subsequent compensation adjustments for 2012-13 according to the RSD Act 93 Plan.			
	1		Second	
XVIII. Contract Approval				
	I recommend approval of the contract between Associated Occupational Therapists, Inc. (AOT) and Riverview School District for Occupational Therapy Services for 2012-2015, as attached.			
		Motion	Second	Vote
XIX.	Football Boost	er Guidelines		
	I recommend approval of the Riverview School District Football Booster Guidelines according to RSD Policy 915.			
		Motion	Second	Vote
XX.	RSD Policy Se	<u>ctions</u>		
	I recommend approval of the THIRD AND FINAL READING of the RSD Policy Sections 000 , 100 , 200 , 300 , 600 , 700 , 800 , and 900 .			
		Motion	Second	Vote
XXI.	Competitive B	<u>id</u>		
	I recommend approval of the competitive bid for replacement of the cooler/freezer at Riverview Junior-Senior High School submitted by SS Kemp at a cost of \$81,488.00.			
		Motion	Second	Vote

DATES TO REMEMBER

July 9 Study Session
July 16 Regular Voting Meeting

Central Office Conference Room High School Library